

Sandy Hill PAC Budget 2023/2024

Gaming Grant

Field Trips	\$20 per student (Pre-Approved provided Gaming approves our application)
Other Items	Requested by school admin and voted on at PAC meetings throughout the year

General Act

	Current Year 2023/2024		Last Active Year 2022/2023		Past Years 2021/2022	
	Proposed	Actual	Proposed	Actual	Proposed	Actual April 2022
Operating Expenses	\$1,000.00	\$0.00	\$1,000.00	\$1,124.54	\$1,000	\$561.32
Emergency Supplies	\$400.00	\$0.00	\$400.00	\$0.00	\$400	\$92.32
Sunshine Fund	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000	\$0.00
Small Manipulatives	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000	\$982.94
Fine Arts	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000	\$0.00
BookFair	\$200.00	\$0.00	\$200.00	\$0.00	\$200	\$0.00
Sports Day	\$1,000.00	\$0.00	\$1,000.00	\$331.60	\$1,000	\$0.00
Grade 5 Hoodies or T-Shirts	\$2,000.00	\$0.00	\$2,000.00	\$1,905.04	\$2,000	\$1,502.58
Grade 5 BBQ or Other Event	\$500.00	\$0.00	\$500.00	\$631.06	\$500	\$262.25
Pancake Breakfast	\$500.00	\$0.00	\$500.00	\$0.00	\$500	\$0.00
Teacher Appreciation	\$1,500.00	\$0.00	\$1,500.00	\$1,396.28	\$1,500	\$107.37
Gym Equipment	\$2,500.00	\$0.00	\$2,500.00	\$1,824.64	\$2,500	\$2,641.07
Carnival	\$2,500.00	\$0.00	\$2,500.00	\$1,494.68	\$2,500	\$0.00
Membership Fees	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000	\$0.00
TOTAL	\$16,100.00	\$0.00	\$16,100.00	\$8,707.84	\$16,100	\$6,149.85

Account Descriptions

Membership Fees:	Eg. BCCPAC Conference attendance, CPF Memebership
Small Manipulatives:	Classroom Supplies for lower grades. Eg. Lego etc
Sunshine Fund:	Eg. Flowers for someone going through loss and grief
Operating Expenses:	This includes all expenses to run the PAC as an organization. Eg: Bank Fees, Fees to order blank cheques, Food & Coffee for PAC Meetings Annual parentcouncil (Hot Lunch) Subscription, Treasurer Laptop maintenance etc.
Emergency Supplies:	Provide granola bars at beginning of the year for the school emergency kit. Bars can be used on sports day at end of year to prevent waste
Fine Arts:	
BookFair:	Provide items necessary for volunteers to run book fair, including snacks, and any items not covered under operating expenses
Sports Day:	Reimburse school for items purchased for sports day such as ribbons, sponges, etc
Grade 5 T-Shirts	Subsidise purchase of custom signed t-shirts (or sweaters) for grade 5s. Grade 5's could also do a fundraiser to raise the amount in this account
Grade 5 Pizza Party	Provide a BBQ in Sept for grade 5's & their families. PAC will also charge a \$1 fee for each person who wants to attend. Funds not spent at the Pizza Party can be utilized for the leaving ceremony.
Pancake Breakfast	Run in conjunction with french week in January. PAC subsidises this event, and there is a charge to attend.
Teacher Appreciation	Run teacher appreciation events through the year
Gym Equipment	Reimburse school for purchase of new gym equipment each year

